



ESBT MILESTONE MAP



MILESTONE

Stakeholder engagement to inform options appraisal on future organisational form

APR '17



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Organisational form and development timeline agreed by sovereign organisations

JULY '17



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Clarify menu of options for how primary care, mental health and other parts of system relate to chosen model

DEC '17



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Integrated single leadership structure for strategic commissioning function implemented; pooled budget and risk share agreed for strengthened Alliance
Single leadership of delivery function implemented.

APR '18



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Launch of new accountable care organisation

APR '20



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Business case for accountable care organisation Agreed; NHSE ISAP process initiated

JULY '18



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Plans for consulting with staff in place, as required

SEPT '18



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Integrated business infrastructure in place, including potential delegation to STP level

APR '19

SEPT '19



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New integrated regulatory framework and payment mechanisms agreed

NB this map of high level milestones is intended as a guide, and milestones may be subject to change with detailed implementation planning

Ongoing staff and stakeholder engagement

Year on year delivery of financial balance and quality improvement